Judetul Harghita
Orasul Borsec
Formular: 11/02

anexa 4 la HCL 33

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022 - 2024 - VENITURI

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2022	2023	2024
TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)	**00.01**	**252,00**	**135,50**	**74,50**	**20,00**	**22,00**	**259,00**	**266,00**	**273,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**252,00**	**135,50**	**74,50**	**20,00**	**22,00**	**259,00**	**266,00**	**273,00**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**252,00**	**135,50**	**74,50**	**20,00**	**22,00**	**259,00**	**266,00**	**273,00**
C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)	**00.13**	**240,00**	**130,00**	**70,00**	**20,00**	**20,00**	**246,00**	**252,00**	**258,00**
Venituri din proprietate (30.10.05 la 30.10.50)	**30.10**	**240,00**	**130,00**	**70,00**	**20,00**	**20,00**	**246,00**	**252,00**	**258,00**
Alte venituri din proprietate	30.10.50	240,00	130,00	70,00	20,00	20,00	246,00	252,00	258,00
C2. VANZARI DE BUNURI SI SERVICII (33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**12,00**	**5,50**	**4,50**		**2,00**	**13,00**	**14,00**	**15,00**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**12,00**	**5,50**	**4,50**		**2,00**	**13,00**	**14,00**	**15,00**
Alte venituri din prestari de servicii si alte activitati	33.10.50	12,00	5,50	4,50		2,00	13,00	14,00	15,00
VENITURILE SECTIUNII DE FUNCTIONARE (00.02 la 00.17)	**00.01**	**252,00**	**135,50**	**74,50**	**20,00**	**22,00**	**259,00**	**266,00**	**273,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**252,00**	**135,50**	**74,50**	**20,00**	**22,00**	**259,00**	**266,00**	**273,00**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**252,00**	**135,50**	**74,50**	**20,00**	**22,00**	**259,00**	**266,00**	**273,00**
C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)	**00.13**	**240,00**	**130,00**	**70,00**	**20,00**	**20,00**	**246,00**	**252,00**	**258,00**
Venituri din proprietate (30.10.05 la 30.10.50)	**30.10**	**240,00**	**130,00**	**70,00**	**20,00**	**20,00**	**246,00**	**252,00**	**258,00**
Alte venituri din proprietate	30.10.50	240,00	130,00	70,00	20,00	20,00	246,00	252,00	258,00
C2. VANZARI DE BUNURI SI SERVICII (31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**12,00**	**5,50**	**4,50**		**2,00**	**13,00**	**14,00**	**15,00**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**12,00**	**5,50**	**4,50**		**2,00**	**13,00**	**14,00**	**15,00**
Alte venituri din prestari de servicii si alte activitati	33.10.50	12,00	5,50	4,50		2,00	13,00	14,00	15,00
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL	**00.01**								

Ordonator de credite
Mik Jozsef

Sef birou financiar economic
Patka Eniko